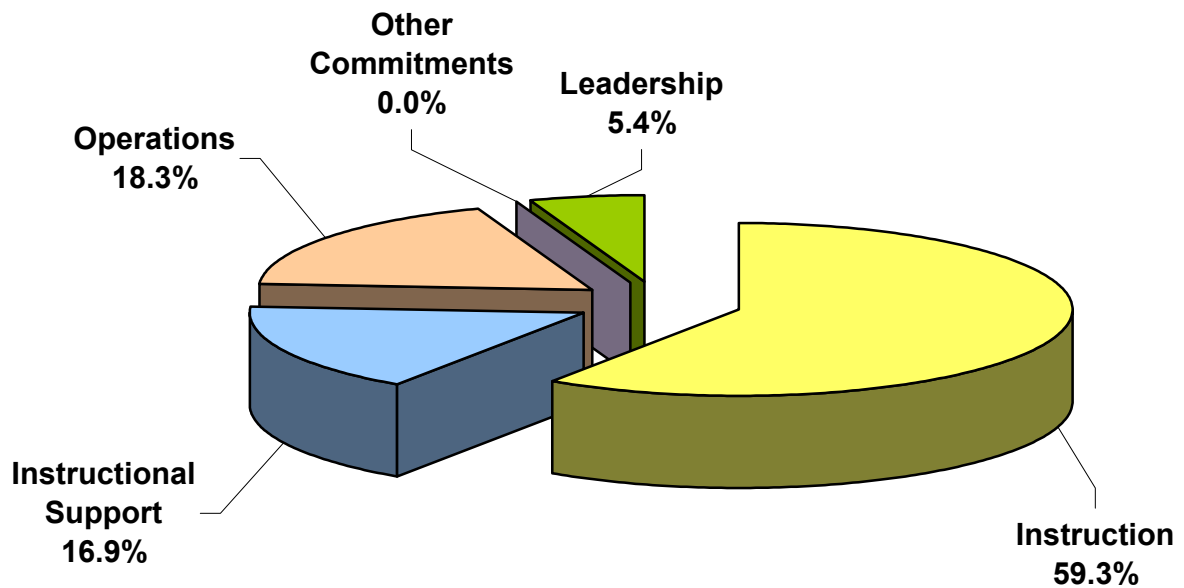
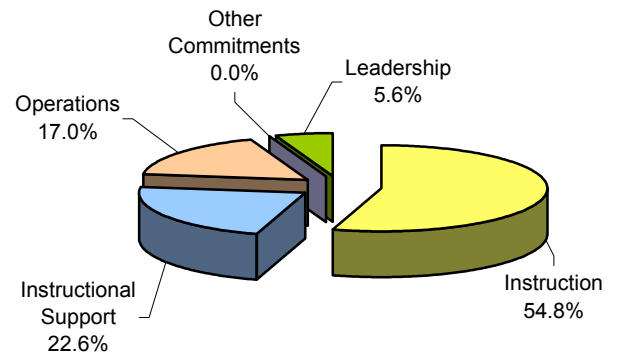


Newport School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 630	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,267,510	\$9,948	59.3%
Instructional Support	\$1,786,577	\$2,836	16.9%
Operations	\$1,938,906	\$3,078	18.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$575,020	\$913	5.4%
Total High School Expenditures	\$10,568,012	\$16,775	100.0%
Total District & %-High School-To-District	\$40,735,803	\$18,033	25.9%